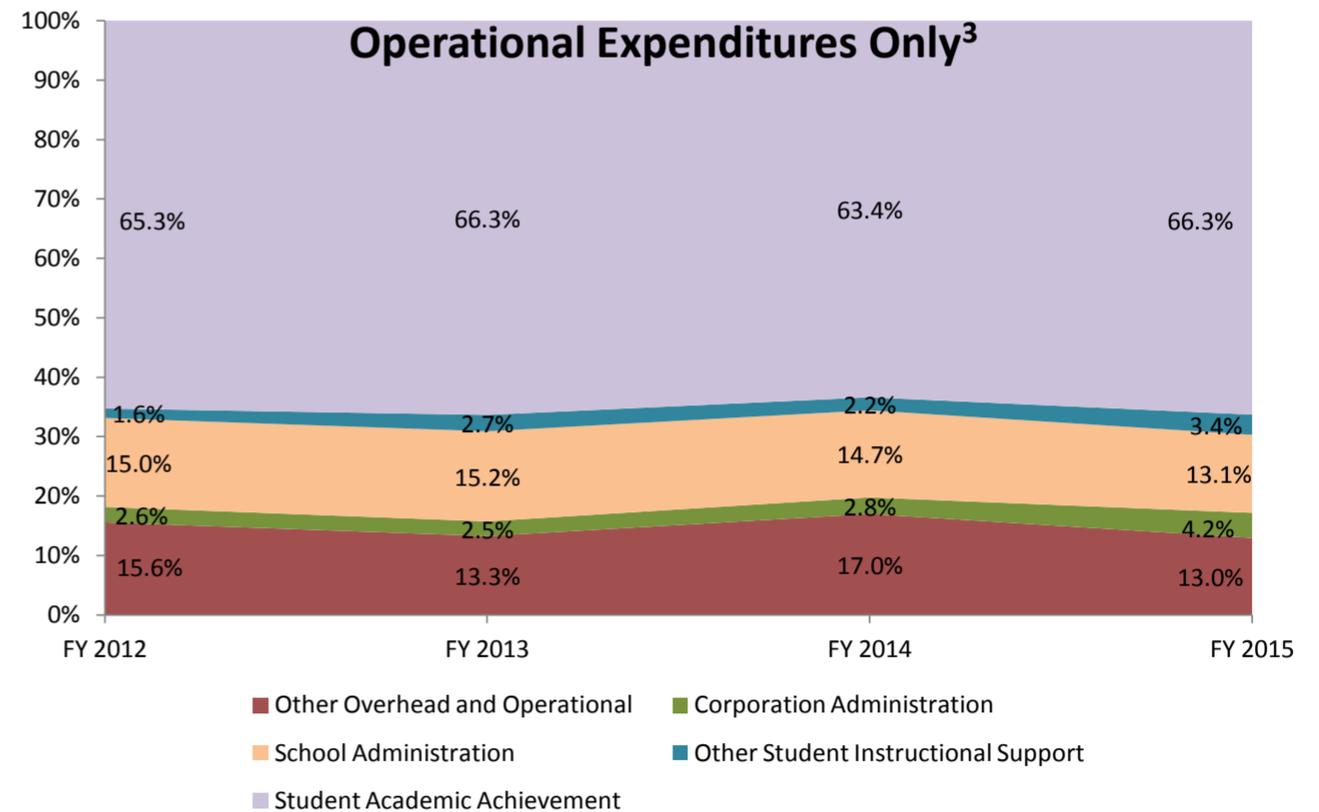
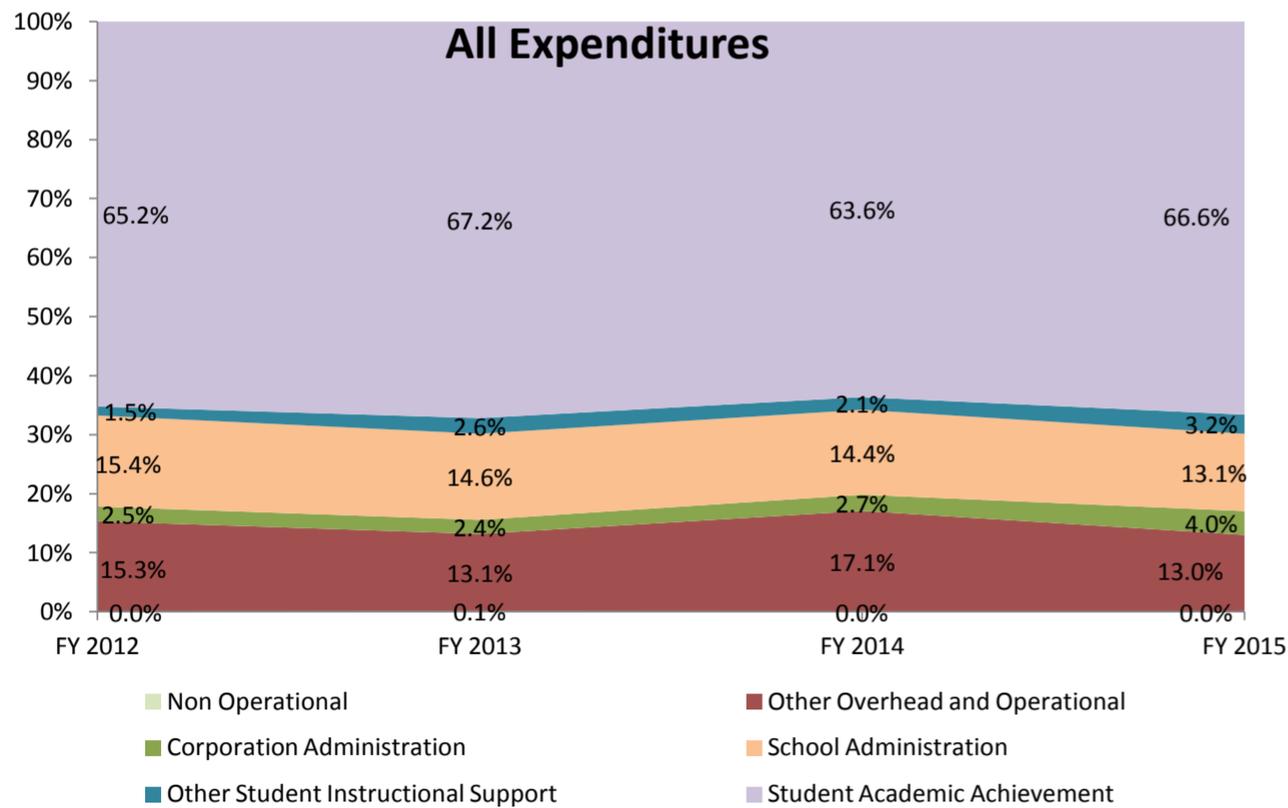


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Rural Community Schools Inc (9465)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$627,803	69.6%	\$547,463	56.5%	\$759,719	65.2%	\$797,854	67.2%	\$763,565	63.6%	\$811,176	66.6%
Student Instructional Support	\$154,152	17.1%	\$217,387	22.4%	\$197,438	17.0%	\$204,742	17.2%	\$198,447	16.5%	\$198,995	16.3%
<b>Total</b>	<b>\$781,955</b>	<b>86.7%</b>	<b>\$764,850</b>	<b>78.9%</b>	<b>\$957,157</b>	<b>82.2%</b>	<b>\$1,002,596</b>	<b>84.4%</b>	<b>\$962,012</b>	<b>80.2%</b>	<b>\$1,010,171</b>	<b>83.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$116,502	12.9%	\$194,953	20.1%	\$207,268	17.8%	\$183,511	15.5%	\$237,836	19.8%	\$207,588	17.0%
Non Operational	\$3,957	0.4%	\$9,768	1.0%	\$223	0.0%	\$1,229	0.1%	\$0	0.0%	\$0	0.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$120,459</b>	<b>13.3%</b>	<b>\$204,720</b>	<b>21.1%</b>	<b>\$207,492</b>	<b>17.8%</b>	<b>\$184,740</b>	<b>15.6%</b>	<b>\$237,836</b>	<b>19.8%</b>	<b>\$207,588</b>	<b>17.0%</b>

<b>Grand Total</b>	<b>\$902,414</b>	<b>\$969,570</b>	<b>\$1,164,648</b>	<b>\$1,187,336</b>	<b>\$1,199,848</b>	<b>\$1,217,760</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Rural Community Schools Inc (9465)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11050 Regular Programs Full Day Kindergarten	\$6,912	\$28,042	\$33,932	\$35,195	409.2%	25.5%	3.7%	
11100 Regular Programs Elementary	\$398,872	\$483,347	\$652,896	\$704,826	76.7%	45.8%	8.0%	
11910 Regular Programs Other Regular Programs - Competency Testing	\$0	\$925	\$11,455	\$0	NA	NA	NA	
12310 Special Programs Physical Impairment - Orthopedic Impairment	\$0	\$750	\$0	\$0	NA	NA	NA	
12320 Special Programs Physical Impairment - Multiple Disabilities	\$0	\$8,416	\$0	\$28,401	NA	237.5%	NA	
12610 Special Programs Learning Disability	\$45,815	\$17,479	\$55,205	\$27,840	-39.2%	59.3%	-49.6%	
12900 Special Programs Other Special Programs	\$3,941	\$0	\$0	\$0	NA	NA	NA	
16100 Remediation Remediation Testing	\$2,501	\$1,436	\$0	\$900	-64.0%	-37.3%	NA	
16200 Remediation Preventive Remediation	\$612	\$0	\$228	\$588	-3.9%	NA	158.1%	
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$7,587	\$0	\$0	\$0	NA	NA	NA	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$75	\$6,873	\$4,565	\$4,701	6168.5%	-31.6%	3.0%	
22210 Instruction Library/Media Services - Service Area Direction	\$7,672	\$0	\$0	\$0	NA	NA	NA	
22220 Instruction Library/Media Services - School Library	\$121	\$196	\$251	\$211	73.6%	7.9%	-16.0%	
22360 Instruction Instruc. Related Tech. - Network Support	\$6,079	\$0	\$5,033	\$8,515	40.1%	NA	69.2%	
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$29,243	\$0	\$0	\$0	NA	NA	NA	
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$24,008	\$0	\$0	\$0	NA	NA	NA	
<b>Student Academic Achievement Total</b>								
	<b>\$533,437</b>	<b>\$547,463</b>	<b>\$763,565</b>	<b>\$811,176</b>	<b>52.1%</b>	<b>48.2%</b>	<b>6.2%</b>	
<b>Student Instructional Support</b>								
21220 Students Guidance Services - Counseling Services	\$0	\$0	\$10,957	\$10,087	NA	NA	-7.9%	
21420 Students Psychological Services - Psychological Testing	\$0	\$0	\$700	\$13,645	NA	NA	1849.3%	
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$7,329	\$8,807	NA	NA	20.2%	
21620 Students Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$6,711	\$6,455	NA	NA	-3.8%	
21720 Students Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$0	\$485	NA	NA	NA	
24100 School Administration Office of The Principal	\$129,494	\$217,387	\$172,750	\$159,516	23.2%	-26.6%	-7.7%	
<b>Student Instructional Support Total</b>								
	<b>\$129,494</b>	<b>\$217,387</b>	<b>\$198,447</b>	<b>\$198,995</b>	<b>53.7%</b>	<b>-8.5%</b>	<b>0.3%</b>	
<b>Overhead and Operational</b>								
23150 General Administration Board of Education - Legal Services	\$30,255	\$2,600	\$1,680	\$0	NA	NA	NA	
23160 General Administration Board of Education - Promotion Expenses	\$2,337	\$483	\$95	\$697	-70.2%	44.2%	632.3%	
23190 General Administration Board of Education - Other Governing Body Services	\$19,395	\$26,733	\$15,992	\$20,579	6.1%	-23.0%	28.7%	
25130 Central Services Fiscal Services - Budgeting	\$760	\$0	\$0	\$0	NA	NA	NA	
25150 Central Services Fiscal Services - Payroll Services	\$2,751	\$39,776	\$5,371	\$5,901	114.5%	-85.2%	9.9%	
25160 Central Services Fiscal Services - Financial Accounting	\$250	\$3,350	\$575	\$1,061	324.6%	-68.3%	84.6%	
25170 Central Services Fiscal Services - Internal Auditing	\$1,337	\$0	\$0	\$0	NA	NA	NA	
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$627	\$2,703	\$1,733	NA	176.5%	-35.9%	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$95	\$49	\$236	\$285	200.3%	480.7%	20.8%	
25199 Central Services Fiscal Services - Other - Other	\$0	\$0	\$6,278	\$18,788	NA	NA	199.3%	
25860 Central Services Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$0	\$48	NA	NA	NA	
25940 Central Services Other Supp. Serv. Cent. Serv. - Settlements	\$0	\$10,313	\$0	\$0	NA	NA	NA	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$51,755	\$66,938	\$116,362	\$60,404	16.7%	-9.8%	-48.1%	
27100 Student Transportation Vehicle Operation	\$0	\$0	\$28,555	\$23,285	NA	NA	-18.5%	
27400 Student Transportation Purchase of School Buses	\$0	\$0	\$0	\$6,000	NA	NA	NA	
27900 Student Transportation Other Student Transportation Services	\$0	\$17,286	\$0	\$0	NA	NA	NA	
31300 Food Services Operations Food Delivery	\$259	\$1,427	\$30	\$0	NA	NA	NA	
31400 Food Services Operations Food Purchases	\$6,888	\$25,371	\$59,961	\$68,807	898.9%	171.2%	14.8%	
31900 Food Services Operations Other Food Services	\$420	\$0	\$0	\$0	NA	NA	NA	
<b>Overhead and Operational Total</b>								
	<b>\$116,502</b>	<b>\$194,953</b>	<b>\$237,836</b>	<b>\$207,588</b>	<b>78.2%</b>	<b>6.5%</b>	<b>-12.7%</b>	
<b>Non Operational</b>								

School Corporation Expenditures by Account  
Biannual Financial Report Data  
Rural Community Schools Inc (9465)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
51500 Principal on Debt Bond Anticipation Notes	\$0	\$6,769	\$0	\$0	NA	NA	NA
52200 Interest on Debt Temporary Loans	\$3,957	\$1,404	\$0	\$0	NA	NA	NA
52400 Interest on Debt School Bus Loans	\$0	\$1,594	\$0	\$0	NA	NA	NA
<b>Non Operational Total</b>	<b>\$3,957</b>	<b>\$9,768</b>	<b>\$0</b>	<b>\$0</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>NA</b>
<b>Prorated by Fund</b>							
26491 NA PERF - Academic Achievement	\$3,403	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$892	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$29,259	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$7,712	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$57,969	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$15,086	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$3,735	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$968	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$119,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>